

Tree Tops Primary Academy

Pupil Premium Rationale 2018 – 2019

Pupil Premium is a government funded resource paid to schools to meet the needs of disadvantaged pupils. Any pupil who is eligible for Free School Meals now, or has been eligible in the previous 6 years, will receive funding. The funding is also provided to meet the needs of children in care to the Local Authority, children who have recently been adopted from care and children of Service families. The funding paid for each of these groups is different and varies year-on-year.

Who is eligible for Pupil Premium?

- Children in the Armed Forces Personnel
- Looked After Children
- Children adopted from care or who have left care

Children can have free school meals and are eligible for Pupil Premium if they receive any of the following:

- Income support
- Income Based Jobseekers Allowance
- Income Related Employment and Support Allowance (ESA)
- Support under part VI of the Immigration and Asylum Act 1999
- Child Tax Credit provided you are not entitled to Working Tax Credit and have an annual income that does not exceed £16,190
- The guaranteed element of Pension Credit

Why Is Pupil Premium Important?

Nationally, there is a strong link between economic disadvantage and poor achievement in schools. Across the country there is a significant gap between the progress made by pupils eligible for free school meals and those who are not eligible. There are many reasons why this gap exists. Pupil Premium is given to schools to help us try to close this gap. It is important because it enables us to counteract the disadvantages that poverty imposes on children. It ensures we can put the support in place to help every child in our school thrive and fully master each stage of the curriculum.

Pupil Premium Pupils at Tree Tops Primary Academy

Tree Tops is a school with a very high percentage of students (56%) defined as disadvantaged.

The main barriers that disadvantaged pupils face are outlined below:

- Special educational needs in addition to disadvantage
- Lack of access to enrichment activities, resources and support
- Lack of educational opportunities for families
- Limited opportunities for exploring their community and the wider world
- Migration from outside Kent
- Difficulties with housing

Pupil Premium Expenditure Plan 2018 - 2019

No of pupils and PPG grant received 2018-19	
No pupils on roll in September	241
Total no pupils eligible for Pupil Premium Grant (PPG)	138
Amount of PPG received per pupil	£1320
Total amount of PPG received	£185,530

Key Priority 1: To close the attendance gap between PP pupils and Non PP pupils						
Intervention/ Resource	EOY Target	Total Expenditure	EOY RAG			Impact Data
			Nov.	March	June	
<p>To use the PALS (Pastoral and Learning Support Manager to offer additional pastoral support for families.</p> <p>To implement half termly attendance reviews.</p>	<p>To improve the attendance of PP pupils from 93.3% to 96%.</p> <p>Pastoral and Learning Support Manager and SLT to work together to reduce persistent absence for PP pupils from 9.9% to 8.3% that is in line with the national average.</p>	<p>£27,000</p> <p>(Contribution towards the PALS salary)</p>				

Key Priority 2 To improve outcomes for PPG pupils so that they are in line with other pupils.

Intervention/ Resource	EOY Target	Total Expenditure	EOY RAG			Impact Data
			Nov.	March	June	
Deployment of adults, providing an additional teacher in year 6 to ensure disadvantaged pupils are appropriately targeted.	Ensure pupils achieve the best possible outcomes in 2018 – 2019. Diminish the attainment gap between PPG and non-PPG pupils.	£18,000 (staff)				
PPG pupils to achieve national expectations in Reading, Writing and Maths	Extensive, challenging learning opportunities across the Curriculum, supported by SLT.	£10,000				
English tutor, targeting pupils for effective writing intervention.	Ensure pupils achieve the best possible outcomes in 2018 – 2019. Diminish the attainment gap between PPG and non-PPG pupils.	£4,000 (English Specialist)				
To improve opportunities for higher attainment.	External visitors to deliver challenging learning opportunities to pupils.	£3,000				
Speech and Language teacher (EYFS/KS1)	Pupils to be assessed for speech and language attainment. Identified pupils to receive S&L intervention to achieve accelerated progress in the speaking and listening Early Learning Goals and Reading and Writing in the KS1 National Curriculum.	£15,000				
Reading intervention	To diminish the attainment gap between PPG pupils and non-PPG pupils in KS1 reading.	£10,000.00				
Precision Teaching	To diminish the attainment gap between PPG pupils and non-PPG pupils in spelling across the Academy.	£3,000.00				

SATs additional Booster groups, authentic mock SATs (including support staff) and resources.	To close the gap for Year 6 pupils, ensuring they are prepared for the transition to secondary school.	£8,500.00				
Additional staffing in EYFS.	To provide additional support for PP/SEN pupils ensuring any learning needs are identified and diminished before they enter KS1	£23,000.00				
Piloting Pupil conferencing	To provide additional support / encouragement for pupils to achieve the best possible outcome at the end of KS2.	£4,000				
The development of support staff skills to develop a programme of Positive Play Therapy and therapeutic interventions.	Identified adults to receive ongoing training to improve and maintain personal literacy skills.	£8,000				

Key Priority 3 To improve challenge, enjoyment and well-being for PPG pupils through provision of cross – Academy and extra-curricular opportunities.

Intervention/ Resource	EOY Target	Total Expenditure	EOY RAG			Impact
			Nov.	March	June	
Continue to fund enrichment activities including Uniform Free School Meals, Free Milk for all PPG pupils, Free clubs for PPG pupils in school and outside Children in Care and PPG pupils Individual contribution to trips and equipment.	PPG pupils' can access, extra-curricular opportunities within and across the academy in order to raise involvement and extra-curricular enjoyment.	£24,000				
	Beanstalk	£2,016				
	Gym (Premier Sport)	£1,260				
	Counselling	£2,666				
	Play therapy	£3,640				
	Milk	£2,500				
Extensive challenging learning opportunities across the curriculum supported by strategic intervention.	KS1 PP: 60% to achieve at least expected in Reading, Writing and Maths (25% currently complex & severe SEN) KS2 PP: 60% to achieve at least expected in Reading, Writing and Maths (17% currently severe SEN)	£10,000.00				
Family Support (accessing external support e.g. early help, young carers, etc)	Ensure pupils have the basic needs to attend school and be in a positive position to learn.	£4,900				
Young Voices	Provide pupils with opportunities to participate in extra-Curricular activities.	£1,000				